

FY 2016 Condominium Fees

| Unit Type | Approx. Gross Sq Ft | Total Unit Types | 2015 Monthly Assessment Per Unit | 2015 Annual Assessment Per Unit | 2016 Monthly \$ Increase | 2016 % Increase | 2016 Monthly Assessment Per Unit | 2016 Annual Assessment Per Unit | 2016 Revenue | 2016 Monthly Assessment Per Garage Space | 2016 Monthly Assessment for Unit & 1 Garage Space |
|-----------|---------------------|------------------|----------------------------------|---------------------------------|--------------------------|-----------------|----------------------------------|---------------------------------|--------------|--|---|
| B | 902 | 100 | \$460 | \$5,520 | \$17 | 3.70% | \$477 | \$5,724 | \$572,400 | \$31 | \$508 |
| C | 992 | 171 | \$506 | \$6,072 | \$19 | 3.75% | \$525 | \$6,300 | \$1,077,300 | \$31 | \$556 |
| D | 1077 | 80 | \$550 | \$6,600 | \$20 | 3.64% | \$570 | \$6,840 | \$547,200 | \$31 | \$601 |
| E | 1208 | 60 | \$617 | \$7,404 | \$23 | 3.73% | \$640 | \$7,680 | \$460,800 | \$31 | \$671 |
| F | 1132 | 291 | \$577 | \$6,924 | \$21 | 3.64% | \$598 | \$7,176 | \$2,088,216 | \$31 | \$629 |
| G | 1327 | 201 | \$677 | \$8,124 | \$25 | 3.69% | \$702 | \$8,424 | \$1,693,224 | \$31 | \$733 |
| H | 1504 | 50 | \$767 | \$9,204 | \$28 | 3.65% | \$795 | \$9,540 | \$477,000 | \$31 | \$826 |
| J | 1685 | 100 | \$860 | \$10,320 | \$32 | 3.72% | \$892 | \$10,704 | \$1,070,400 | \$31 | \$923 |
| AA | 1780 | 45 | \$910 | \$10,920 | \$34 | 3.74% | \$944 | \$11,328 | \$509,760 | \$31 | \$975 |
| EE | 1208 | 40 | \$617 | \$7,404 | \$23 | 3.73% | \$640 | \$7,680 | \$307,200 | \$31 | \$671 |
| RR | 2097 | 30 | \$1,070 | \$12,840 | \$40 | 3.74% | \$1,110 | \$13,320 | \$399,600 | \$31 | \$1,141 |
| | | | | | | | | Sub-Total: | \$9,203,100 | | |
| Garage | Space | 756 | \$30 | \$360 | \$1 | 3.33% | \$31 | \$372 | \$281,232 | | |
| | | | | | | | | | Grand Total: | \$9,484,332 | |